

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH & LOANS				
April 2, 2018				
		Current	Increase/ (Decrease)	Revised
	Account	Budget		New Budget
1. GENERAL COUNTY FUND-TAX COLLECTOR				
CONTRACTUAL SERVICES	001-104-(500-599)	150,632.00	1,000.00	151,632.00
CONSUMABLE SUPPLIES	001-104-(600-699)	23,500.00	(1,000.00)	22,500.00
GENERAL COUNTY FUND-VETERANS SERVICES				
CONTRACTUAL SERVICES	001-154-(500-599)	2,150.00	(250.00)	1,900.00
CONSUMABLE SUPPLIES	001-154-(600-699)	0.00	250.00	250.00
GENERAL COUNTY FUND-CITIZENS' SERVICES				
RENTAL INCOME	001-000-332	8,000.00	2,000.00	10,000.00
GRANTS & SUBSIDIES	001-459-(700-799)	352,000.00	2,000.00	354,000.00
2. E911 COMMUNICATIONS FUND				
PERSONAL SERVICES	097-230-(400-499)	54,911.31	30,000.00	84,911.31
3. 1/4 MILL FIRE DISTRICT FUND				
CAPITAL OUTLAY & OTHER	115-251-(900-999)	495,410.00	58,238.00	553,648.00
4. SOUTHWEST MADISON FIRE DIST				
REALTY/PERSONAL PROPERTY	120-000-200	79,802.00	4,050.00	83,852.00
GRANTS & SUBSIDIES	120-251-(700-799)	79,502.78	3,849.88	83,352.66
5. CAMDEN FIRE DIST FUND				
REALTY/PERSONAL PROPERTY	121-000-200	4,087.00	278.14	4,365.14
GRANTS & SUBSIDIES	121-251-(700-799)	3,987.10	278.14	4,265.24
6. STATE AID ROAD FUND				
REIMB STATE AID	170-000-263	106,594.75	37,720.00	144,314.75
CONTRACTUAL SERVICES	170-300-(500-599)	238,034.19	31,107.00	269,141.19
INTERFUND CASH LOAN				
FROM		TO		AMOUNT
GENERAL COUNTY FUND (001)		JUVENILE DRUG COURT (190)		10,000.00